



# COUNTY OF SAN DIEGO AIRPORTS



## AIRPORT CAPITAL IMPROVEMENT PLAN

ACIP

Fiscal Year 2016—2020

**BORREGO VALLEY AIRPORT**  
**(L08)**

U.S. Department of Transportation				AIRPORT CAPITAL IMPROVEMENT PLAN					
Federal Aviation Administration									
1. Airport:				2. State:			3. NPIAS No:		4. LOCID:
BORREGO				CALIFORNIA			06-0027		L08
5. Project Description		ACIP			LOCAL FUNDS			Envir	
(by Funding Year in Priority Order)	MGR	CODES	Federal Funds	State Funds	PFC	Other	Total \$	Impact	Comments
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
FY 2016									
N/A									
Subtotal			0	0		0	0		
FY 2017									
N/A									
Subtotal			0	0		0	0		
FY 2018									
1. Improve Airport Drainage/Erosion Control	MK	ST OT IM	594,000	29,700		36,300	660,000	CATEX	
Subtotal			594,000	29,700		36,300	660,000		
FY 2019									
N/A									
Subtotal			0	0		0	0		
FY 2020									
N/A									
Subtotal			0	0		0	0		
Total			594,000	29,700		36,300	660,000		

MGR: EN = Eric Nelson; MK = Michael Khoury; LL = Lee Ann Landy; CC = Cynthia Curtis; MC= Mike Carson; TBD = To be determined



Airport Name		Borrego Valley Airport	Fiscal Year	2018	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Improve Airport Drainage/Erosion Control  PN = 42	594,000	66,000	660,000

\* D - Development; P - Planning; E - Environmental

**PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS**

Detail Project Description (Square/Lineal Footage or Length/Width)

This project proposes to improve the airport's drainage system. The project also involves erosion control in areas surrounding the drainage channel.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2018

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2017.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" Update has been submitted to FAA along with an updated ALP. Existing approved ALP on file with FAA.

2011

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

None

N/A

**Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.**

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

01/31/2015

(619) 956-4800

Date

Contact Phone (Print or Type)



# **FALLBROOK AIRPARK**

## **(L18)**

U.S. Department of Transportation				AIRPORT CAPITAL IMPROVEMENT PLAN						
Federal Aviation Administration										
1. Airport:				2. State:		3. NPIAS No:		4. LOCID:		
<b>FALLBROOK</b>				<b>CALIFORNIA</b>		<b>06-0078</b>		<b>L18</b>		
5. Project Description		ACIP			LOCAL FUNDS			Envir		
(by Funding Year in Priority Order)	MGR	CODES	Federal Funds	Slate Funds	PFC	Other	Total \$	Impact		Comments
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)		(j)
<b>FY 2016</b>										
1. Construct Runway 18/36 Safety Area Improvements Phase I	MK	SA RW CO	585,000	29,250		35,750	650,000	EA	Design	
<b>Subtotal</b>			<b>585,000</b>	<b>29,250</b>		<b>35,750</b>	<b>650,000</b>			
<b>FY 2017</b>										
N/A										
<b>Subtotal</b>			<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>			
<b>FY 2018</b>										
1. Construct Runway 18/36 Safety Area Improvements Phase II	MK	SA RW CO	5,400,000	270,000		330,000	6,000,000	EA	Construction	
<b>Subtotal</b>			<b>5,400,000</b>	<b>270,000</b>		<b>330,000</b>	<b>6,000,000</b>			
<b>FY 2019</b>										
N/A										
<b>Subtotal</b>			<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>			
<b>FY 2020</b>										
N/A										
<b>Subtotal</b>			<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>			
<b>Total</b>			<b>5,985,000</b>	<b>299,250</b>		<b>365,750</b>	<b>6,650,000</b>			

MGR: EN = Eric Nelson; MK = Michael Khoury; LL = Lee Ann Lardy; CC = Cynthia Curtis; MC = Mike Carson; TBD = To be determined

Airport Name		Fallbrook Community Airpark	Fiscal Year	2016	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Construct Runway 18/36 Safety Area Improvements Phase I  PN = 100	585,000	65,000	650,000

\* D - Development; P - Planning; E - Environmental

**PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS**

Detail Project Description (Square/Lineal Footage or Length/Width)

Project consists of design work for the completion of engineering drawings and bidding documents for the construction of runway safety area improvements.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2016

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

EA submitted to FAA. Currently awaiting FAA's comments. **Note:** The County has been working on a project design of the improvements recommended by FAA for the runway shift. Due to the presence of the federally-endangered Stephens' Kangaroo Rat, the County has collaborated with the USFWS-permitted biologist to implement species avoidance strategies to minimize the environmental impacts of the project. County proposes that the project would tentatively qualify for a NEPA categorical exclusion under Order 5050.4B.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" submitted to FAA as part of the 2005 Master Plan.

2005

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

None

N/A


**Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.**

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)



01/31/2015

(619) 956-4800

Signature

Date

Contact Phone (Print or Type)



Airport Name		Fallbrook Community Airpark	Fiscal Year	2018	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Construct Runway 18/36 Safety Area Improvements Phase II  PN = 100	5,400,000	600,000	6,000,000

\* D - Development; P - Planning; E - Environmental

**PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS**

Detail Project Description (Square/Lineal Footage or Length/Width)

Construct grading and paving of northerly and southerly ends of runway, and runway safety areas. Reduce obstructing terrain by grading the northeast administrative area, observation area, segmented circle and replace portions of access road. Construct runway and runway exits lighting, airfield signs, PAPI, REIL. Construct new vault with standby power generator. Install new segmented circle with lighted wind cone. Overlay and paint mark existing runway and exits. Construct northeast interior fencing with access control gate. Install relocated power and control for AWOS.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2018

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

EA submitted to FAA. Currently awaiting FAA's comments. **Note:** The County has been working on a project design of the improvements recommended by FAA for the runway shift. Due to the presence of the federally-endangered Stephens' Kangaroo Rat, the County has collaborated with the USFWS-permitted biologist to implement species avoidance strategies to minimize the environmental impacts of the project. County proposes that the project would tentatively qualify for a NEPA categorical exclusion under Order 5050.4B.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" submitted to FAA as part of the 2005 Master Plan.

2005

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

None

N/A

**Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.**

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)



01/31/2015

(619) 956-4800

Signature

Date

Contact Phone (Print or Type)

**GILLESPIE FIELD**  
**(SEE)**

U.S. Department of Transportation			AIRPORT CAPITAL IMPROVEMENT PLAN						
Federal Aviation Administration									
1. Airport:				2. State:			3. NPIAS No:		4. LOCID:
<b>GILLESPIE FIELD</b>				<b>CALIFORNIA</b>			<b>06-0212</b>		<b>SEE</b>
5. Project Description		ACIP			LOCAL FUNDS			Envir	
(by Funding Year in Priority Order)	MGR	CODES	Federal Funds	State Funds	PFC	Other	Total \$	Impact	Comments
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
<b>FY 2016</b>									
1. Construct Cajon Air Center Phase II	MK	ST OT IM	9,387,000	469,350		573,650	10,430,000	FONSI	
2. Conduct EA for Cajon Air Center	CC	EN PL MA	180,000	9,000		11,000	200,000	EA	Ambrosia Mitigation (Years 3 - 5)
3. Install AWOS	MK		45,000	2,250		2,750	50,000	CATEX	
4. Acquire Land for Departure End of Runway 35	LL	SA LA SZ	1,755,000	87,750		107,250	1,950,000	CATEX	
<b>Subtotal</b>			<b>11,367,000</b>	<b>568,350</b>		<b>694,650</b>	<b>12,630,000</b>		
<b>FY 2017</b>									
1. Construct Cajon Air Center Phase III	MK	ST OT IM	13,500,000	675,000		825,000	15,000,000	FONSI	
2. Rehabilitate Runway 17/35 including RSA/ROFA Phase I	MK	RE RW IM	630,000	31,500		38,500	700,000	CATEX	Design
<b>Subtotal</b>			<b>14,130,000</b>	<b>706,500</b>		<b>863,500</b>	<b>15,700,000</b>		
<b>FY 2018</b>									
1. Rehabilitate Runway 17/35 including RSA/ROFA Phase II	MK	RE RW IM	6,300,000	315,000		385,000	7,000,000	CATEX	Construction
2. Conduct EA for Airfield Drainage	CC	EN PL MA	180,000	9,000		11,000	200,000	EA	
3. Install Runway and Taxiway Lighting & Signage Phase I	MK	SP OT SG	540,000	27,000		33,000	600,000	CATEX	Design
<b>Subtotal</b>			<b>7,020,000</b>	<b>351,000</b>		<b>429,000</b>	<b>7,800,000</b>		
<b>FY 2019</b>									
1. Rehabilitate Runway 9R/27L and Blast Pads	MK	RE RW IM	1,350,000	67,500		82,500	1,500,000	CATEX	
2. Install Runway and Taxiway Lighting & Signage Phase II	MK	SP OT SG	5,400,000	270,000		330,000	6,000,000	CATEX	Construction
3. Improve Airport Drainage b/n Rwy 27L/27R & N of Rwy 27R Phase I	MK	SA OT IM	720,000	36,000		44,000	800,000	CATEX	Design
<b>Subtotal</b>			<b>7,470,000</b>	<b>373,500</b>		<b>456,500</b>	<b>8,300,000</b>		
<b>FY 2020</b>									
1. Construct Service Road around ends of Runway 17/35	MK	OT GT AC	450,000	22,500		27,500	500,000	CATEX	
2. Imprv Airport Drainage b/n Rwy 27L/27R & N of Rwy 27R Phase II	MK	SA OT IM	7,200,000	360,000		440,000	8,000,000	CATEX	Construction
3. Rehabilitate Runway 9L/27R and Blast Pads	MK	RE RW IM	2,250,000	112,500		137,500	2,500,000	CATEX	
<b>Subtotal</b>			<b>9,900,000</b>	<b>495,000</b>		<b>605,000</b>	<b>11,000,000</b>		
<b>Total</b>			<b>49,887,000</b>	<b>2,494,350</b>		<b>3,048,650</b>	<b>55,430,000</b>		

MGR: EN = Eric Nelson; MK = Michael Khoury; LL = Lee Ann Landy; CC = Cynthia Curtis; MC = Mike Carson; TBD = To be determined



Airport Name		Gillespie Field	Fiscal Year	2016	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Construct Cajon Air Center Phase II  Priority Equation Codes = Capacity, Other, Construction  PN = 59	9,387,000	1,043,000	10,430,000

\* D - Development; P - Planning; E - Environmental

**PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS**

Detail Project Description (Square/Lineal Footage or Length/Width)

Construction will include, but not be limited to, surveying, earthwork, grading, drainage, geotechnical, subgrade, base, asphalt and or concrete pavements, wet and dry utilities. The project will close existing Airport Drive and provide improvements to Joe Crosson Drive, including, but not limited to, curb, gutter, and sidewalks, vehicle turnaround, with lighting and signage. In addition, the project will include the undergrounding of utilities. The project will include security fencing, and electrical gates with access control. The airfield improvements will include the construction of new taxiways, ramps, and aircraft tie-downs. The project will also include all required lighting, signage, markings, new electrical systems and vaults. It also includes modifications to existing electrical systems and vault. The project includes underground storm water treatment and storage basins.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2016

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

FONSI ROD issued and completed January 2014.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" submitted to FAA as part of the 2014 ALP Update.

2014

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

AIP No. 3-06-0212-023-2014 - Conduct EA (Ambrosia Mitigation)

on or before September 30, 2016

AIP No. 3-06-0212-024-2014 - Construct Cajon Air Center Phase I (Design)

on or before September 30, 2016

AIP No. 3-06-0212-025-2014 - Conduct Wildlife Hazard Assessment

on or before September 30, 2016

**Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.**

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)



01/31/2015

(619) 956-4800

Signature

Date

Contact Phone (Print or Type)

Airport Name		Gillespie Field	Fiscal Year	2016	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	P	Conduct EA for Cajon Air Center  PN = 68	180,000	20,000	200,000

\* D - Development; P - Planning; E - Environmental

**PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS**

Detail Project Description (Square/Lineal Footage or Length/Width)

Gillespie Field Airport "Cajon Air Center" 70-Acre Redevelopment Project San Diego Ambrosia Environmental Mitigation (Years 3 - 5).

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2016

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

EA will be submitted to FAA by December 31, 2015.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" submitted to FAA as part of the 2014 ALP Update.

2014

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

AIP No. 3-06-0212-023-2014 - Conduct EA (Ambrosia Mitigation - Years 1 - 2)

on or before September 30, 2016

AIP No. 3-06-0212-024-2014 - Construct Cajon Air Center Phase I (Design)

on or before September 30, 2016

AIP No. 3-06-0212-025-2014 - Conduct Wildlife Hazard Assessment

on or before September 30, 2016

**Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.**

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

01/31/2015  
Date

(619) 956-4800  
Contact Phone (Print or Type)

Airport Name		Gillespie Field	Fiscal Year	2016	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Install AWOS	45,000	5,000	50,000

\* D - Development; P - Planning; E - Environmental

**PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS**

Detail Project Description (Square/Lineal Footage or Length/Width)

The existing Automated Weather Observing System (AWOS) at the airport is in need of replacement as the existing system is outdated and ineffective. The replacement device is necessary to maintain weather data sensing, processing, and a dissemination system which are vital components of maintaining airport safety.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2016

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2015.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" submitted to FAA as part of the 2014 ALP Update.

2014

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

AIP No. 3-06-0212-023-2014 - Conduct EA (Ambrosia Mitigation)

on or before September 30, 2016

AIP No. 3-06-0212-024-2014 - Construct Cajon Air Center Phase I (Design)

on or before September 30, 2016

AIP No. 3-06-0212-025-2014 - Conduct Wildlife Hazard Assessment

on or before September 30, 2016

**Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.**

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

01/31/2015  
Date

(619) 956-4800

Contact Phone (Print or Type)



Airport Name		Gillespie Field	Fiscal Year	2016	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Acquire Land for Departure End of Runway 35  Priority Equation Codes = Safety, Land and Safety Zone  PN=89	1,755,000	195,000	1,950,000

\* D - Development; P - Planning; E - Environmental

**PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS**

Detail Project Description (Square/Lineal Footage or Length/Width)

Acquire 2.19 acres of land for the departure end of Runway 35. Parcel Numbers: 384-240-17; 384-240-07; 384-240-06; 384-240-05; and 384-240-35.

Project Schedule (**Anticipated date for** bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2016

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2015.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" submitted to FAA as part of the 2014 ALP Update.

2014

Open AIP Funded Projects (**include grant number and grant description**)

Expected Close-out Date

AIP No. 3-06-0212-023-2014 - Conduct EA (Ambrosia Mitigation)

on or before September 30, 2016

AIP No. 3-06-0212-024-2014 - Construct Cajon Air Center Phase I (Design)

on or before September 30, 2016

AIP No. 3-06-0212-025-2014 - Conduct Wildlife Hazard Assessment

on or before September 30, 2016

**Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.**

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

01/31/2015

(619) 956-4800

Date

Contact Phone (Print or Type)

Airport Name		Gillespie Field	Fiscal Year	2017	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Construct Cajon Air Center Phase III  Priority Equation Codes = Capacity, Other, Construction  PN = 59	13,500,000	1,500,000	15,000,000

\* D - Development; P - Planning; E - Environmental

**PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS**

Detail Project Description (Square/Lineal Footage or Length/Width)

Construction will include, but not be limited to, surveying, earthwork, grading, drainage, geotechnical, subgrade, base, asphalt and or concrete pavements, wet and dry utilities. The project will close existing Airport Drive and provide improvements to Joe Crosson Drive, including, but not limited to, curb, gutter, and sidewalks, vehicle turnaround, with lighting and signage. In addition, the project will include the undergrounding of utilities. The project will include security fencing, and electrical gates with access control. The airfield improvements will include the construction of new taxiways, ramps, and aircraft tie-downs. The project will also include all required lighting, signage, markings, new electrical systems and vaults. It also includes modifications to existing electrical systems and vault. The project includes underground storm water treatment and storage basins.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2017

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

FONSI ROD issued and completed January 2014.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" submitted to FAA as part of the 2014 ALP Update.

2014

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

AIP No. 3-06-0212-023-2014 - Conduct EA (Ambrosia Mitigation)

on or before September 30, 2016

AIP No. 3-06-0212-024-2014 - Construct Cajon Air Center Phase I (Design)

on or before September 30, 2016

AIP No. 3-06-0212-025-2014 - Conduct Wildlife Hazard Assessment

on or before September 30, 2016

**Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.**

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

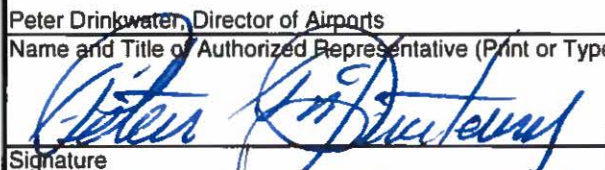
Contact Name and Title (Print or Type)

Signature

01/31/2015  
Date

(619) 956-4800  
Contact Phone (Print or Type)



Airport Name		Gillespie Field	Fiscal Year	2017	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Runway 17/35 including RSA/ROFA Phase I  Priority Equation Codes = Reconstruction, Runway and Improvements  PN = 72	630,000	70,000	700,000
* D - Development; P - Planning; E - Environmental <b>PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS</b>					
Detail Project Description (Square/Lineal Footage or Length/Width) Project design to strengthen and upgrade 30 year old asphalt on Runway 17/35. Project will also include RSA/ROFA improvements such as drainage and erosion control.  4,147 ft x 200 ft Reconstructed in 1984 Slurry seal in 2005					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process) 2017					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval) Request for CATEX will be submitted to FAA by December 31, 2016.					
Land Title Status & Date of Exhibit "A" Status Exhibit "A" submitted to FAA as part of the 2014 ALP Update.			Date 2014		
Open AIP Funded Projects (include grant number and grant description) AIP No. 3-06-0212-023-2014 - Conduct EA (Ambrosia Mitigation) AIP No. 3-06-0212-024-2014 - Construct Cajon Air Center Phase I (Design) AIP No. 3-06-0212-025-2014 - Conduct Wildlife Hazard Assessment			Expected Close-out Date on or before September 30, 2016 on or before September 30, 2016 on or before September 30, 2016		
<b>Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.</b>					
Peter Drinkwater, Director of Airports Name and Title of Authorized Representative (Print or Type)			Yavonka Burks, Administrative Analyst Contact Name and Title (Print or Type)		
 Signature			01/31/2015 Date		
			(619) 956-4800 Contact Phone (Print or Type)		



Airport Name		Gillespie Field	Fiscal Year	2018	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Runway 17/35 including RSA/ROFA Phase II  Priority Equation Codes = Reconstruction, Runway and Improvements  PN = 72	6,300,000	700,000	7,000,000

\* D - Development; P - Planning; E - Environmental

**PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS**

Detail Project Description (Square/Lineal Footage or Length/Width)

Project will strengthen and upgrade 30 year old asphalt on Runway 17/35. Project will also include RSA/ROFA improvements such as drainage and erosion control.

4,147 ft x 200 ft  
Reconstructed in 1984  
Slurry seal in 2005

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2018

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2017.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" submitted to FAA as part of the 2014 ALP Update.

2014

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

AIP No. 3-06-0212-023-2014 - Conduct EA (Ambrosia Mitigation)

on or before September 30, 2016

AIP No. 3-06-0212-024-2014 - Construct Cajon Air Center Phase I (Design)

on or before September 30, 2016

AIP No. 3-06-0212-025-2014 - Conduct Wildlife Hazard Assessment

on or before September 30, 2016

**Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.**

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

01/31/2015  
Date

(619) 956-4800  
Contact Phone (Print or Type)

Airport Name		Gillespie Field	Fiscal Year	2018	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	P	Conduct EA for Airfield Drainage  Priority Equation Codes = Safety/Security, Other and Improvements  PN = 66	180,000	20,000	200,000

\* D - Development; P - Planning; E - Environmental

**PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS**

Detail Project Description (Square/Lineal Footage or Length/Width)

The EA consists of reconstructing the airfield's drainage system and erosion control in areas surrounding the drainage channel. This project also includes installing an underground retention/treatment basin which will treat all runoff from the airfield and water that enters the airport from surrounding cities north and east of Gillespie Field before its release into the San Diego Watershed. 5300 LF

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2018

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

EA will be submitted to FAA by December 31, 2017.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" submitted to FAA as part of the 2014 ALP Update.

2014

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

AIP No. 3-06-0212-023-2014 - Conduct EA (Ambrosia Mitigation)

on or before September 30, 2016

AIP No. 3-06-0212-024-2014 - Construct Cajon Air Center Phase I (Design)

on or before September 30, 2016

AIP No. 3-06-0212-025-2014 - Conduct Wildlife Hazard Assessment

on or before September 30, 2016

**Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.**

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)



Signature

01/31/2015  
Date

(619) 956-4800  
Contact Phone (Print or Type)

Airport Name		Gillespie Field	Fiscal Year	2018	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Install Runway and Taxiway Lighting & Signage Phase I  Priority Equation Codes = Statutory Program, Other and Signs  PN = 80	540,000	60,000	600,000

\* D - Development; P - Planning; E - Environmental

**PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS**

**Detail Project Description (Square/Lineal Footage or Length/Width)**

This project includes the design of all runway and taxiway lights, signs, and wiring to meet federal guidelines.

Rwy 9L/27R-- 68 rwy lights, 8 displaced threshold lights, and 8 rwy end lights

Rwy 17/35-- 57 rwy lights, 16 displaced threshold lights, and 8 rwy end lights

A twy-- 122 twy lights

B twy-- 134 twy lights

C twy-- 85 twy lights

D twy--173 twy lights

Approx 29,225 linear feet

**Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)**

2018

**NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)**

Request for CATEX will be submitted to FAA by December 31, 2017.

**Land Title Status & Date of Exhibit "A" Status**

**Date**

Exhibit "A" submitted to FAA as part of the 2014 ALP Update.

2014

**Open AIP Funded Projects (include grant number and grant description)**

**Expected Close-out Date**

AIP No. 3-06-0212-023-2014 - Conduct EA (Ambrosia Mitigation)

on or before September 30, 2016

AIP No. 3-06-0212-024-2014 - Construct Cajon Air Center Phase I (Design)

on or before September 30, 2016

AIP No. 3-06-0212-025-2014 - Conduct Wildlife Hazard Assessment

on or before September 30, 2016

**Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.**

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

01/31/2015

(619) 956-4800

Date

Contact Phone (Print or Type)



Airport Name		Gillespie Field	Fiscal Year	2019	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Runway 9R/27L and Blast Pads  Priority Equation Codes = Reconstruction, Runway and Improvements  PN = 72	1,350,000	150,000	1,500,000

\* D - Development; P - Planning; E - Environmental

**PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS**

Detail Project Description (Square/Lineal Footage or Length/Width)

The principal objective of this project is to overlay/slurry, eliminate erosion issues, and re-strip. The airport is scheduled for overlay/slurry in the County's Airport Pavement Management Plan.

2,737 ft x 60 ft - Runway 27L  
340 ft x 60 ft - Blast Pads  
Reconstructed in 2003/2004

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2019

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2018.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" submitted to FAA as part of the 2014 ALP Update.

2014

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

AIP No. 3-06-0212-023-2014 - Conduct EA (Ambrosia Mitigation)

on or before September 30, 2016

AIP No. 3-06-0212-024-2014 - Construct Cajon Air Center Phase I (Design)

on or before September 30, 2016

AIP No. 3-06-0212-025-2014 - Conduct Wildlife Hazard Assessment

on or before September 30, 2016

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Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

01/31/2015  
Date

(619) 956-4800  
Contact Phone (Print or Type)



Airport Name		Gillespie Field	Fiscal Year	2019	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Install Runway and Taxiway Lighting & Signage Phase II  Priority Equation Codes = Statutory Program, Other and Signs  PN = 80	5,400,000	600,000	6,000,000

\* D - Development; P - Planning; E - Environmental

**PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS**

**Detail Project Description (Square/Lineal Footage or Length/Width)**

This project includes the installation of all runway and taxiway lights, signs, and wiring to meet federal guidelines.

Rwy 9L/27R-- 68 rwy lights, 8 displaced threshold lights, and 8 rwy end lights

Rwy 17/35-- 57 rwy lights, 16 displaced threshold lights, and 8 rwy end lights

A twy-- 122 twy lights

B twy-- 134 twy lights

C twy-- 85 twy lights

D twy--173 twy lights

Approx 29,225 linear feet

**Project Schedule** (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2019

**NEPA Environmental Status** (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2018.

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Date

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2014

**Open AIP Funded Projects (include grant number and grant description)**

Expected Close-out Date

AIP No. 3-06-0212-023-2014 - Conduct EA (Ambrosia Mitigation)

on or before September 30, 2016

AIP No. 3-06-0212-024-2014 - Construct Cajon Air Center Phase I (Design)

on or before September 30, 2016

AIP No. 3-06-0212-025-2014 - Conduct Wildlife Hazard Assessment

on or before September 30, 2016

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Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

01/31/2015  
Date

(619) 956-4800  
Contact Phone (Print or Type)

Airport Name		Gillespie Field	Fiscal Year	2019	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Improve Airport Drainage between Runways 27L/27R and North of Runway 27R Phase I  Priority Equation Codes = Safety/Security, Other and Improvements  PN = 66	720,000	80,000	800,000

\* D - Development; P - Planning; E - Environmental

**PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS**

Detail Project Description (Square/Lineal Footage or Length/Width)

Project design of the airfield's drainage system that runs between Runways 27L/27R and north of Runway 27R, and erosion control in areas surrounding the drainage channel. The project also includes installing an underground retention/treatment basin which will treat all runoff from the airfield and surrounding cities north and east of Gillespie Field before its release into the San Diego Watershed.

5300 LF

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2019

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2018.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" submitted to FAA as part of the 2014 ALP Update.

2014

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

AIP No. 3-06-0212-023-2014 - Conduct EA (Ambrosia Mitigation)

on or before September 30, 2016

AIP No. 3-06-0212-024-2014 - Construct Cajon Air Center Phase I (Design)

on or before September 30, 2016

AIP No. 3-06-0212-025-2014 - Conduct Wildlife Hazard Assessment

on or before September 30, 2016

**Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.**

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

01/31/2015  
Date

(619) 956-4800

Contact Phone (Print or Type)

Airport Name		Gillespie Field	Fiscal Year	2020	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Construct Service Road around ends of Runway 17/35  Priority Equation Codes = Other, Ground Transportation and Access  PN = 22	450,000	50,000	500,000

\* D - Development; P - Planning; E - Environmental

**PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS**

Detail Project Description (Square/Lineal Footage or Length/Width)

Construct service road around ROFA for Runway 17/35 thus allowing all airport vehicles to operate without impacting ATC.

Approx. 3,000 LF

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2020

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

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Date

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2014

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

AIP No. 3-06-0212-023-2014 - Conduct EA (Ambrosia Mitigation)

on or before September 30, 2016

AIP No. 3-06-0212-024-2014 - Construct Cajon Air Center Phase I (Design)

on or before September 30, 2016

AIP No. 3-06-0212-025-2014 - Conduct Wildlife Hazard Assessment

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Signature

01/31/2015  
Date

(619) 956-4800  
Contact Phone (Print or Type)



Airport Name		Gillespie Field	Fiscal Year	2020	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	<p>Improve Airport Drainage between Runways 27L/27R and North of Runway 27R Phase II</p> <p>Priority Equation Codes = Safety/Security, Other and Improvements</p> <p>PN = 66</p>	7,200,000	800,000	8,000,000

\* D - Development; P - Planning; E - Environmental

**PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS**

Detail Project Description (Square/Lineal Footage or Length/Width)

This project consists of reconstructing the airfield's drainage system that runs between Runways 27L/27R and north of Runway 27R, and erosion control in areas surrounding the drainage channel. The project also includes installing an underground retention/treatment basin which will treat all runoff from the airfield and surrounding cities north and east of Gillespie Field before its release into the San Diego Watershed.

5300 LF

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2020

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

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Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" submitted to FAA as part of the 2014 ALP Update.

2014

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

AIP No. 3-06-0212-023-2014 - Conduct EA (Ambrosia Mitigation)

on or before September 30, 2016

AIP No. 3-06-0212-024-2014 - Construct Cajon Air Center Phase I (Design)

on or before September 30, 2016

AIP No. 3-06-0212-025-2014 - Conduct Wildlife Hazard Assessment

on or before September 30, 2016

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Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

01/31/2015  
Date

(619) 956-4800  
Contact Phone (Print or Type)



Airport Name		Gillespie Field	Fiscal Year	2020	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Runway 9L/27R and Blast Pads  Priority Equation Codes = Reconstruction, Runway and Improvements  PN = 72	2,250,000	250,000	2,500,000

\* D - Development; P - Planning; E - Environmental

**PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS**

Detail Project Description (Square/Lineal Footage or Length/Width)

The principal objective of this project is to overlay/slurry, eliminate erosion issues, and re-strip. The airport is scheduled for overlay/slurry in the County's Airport Pavement Management Plan.

5,343 ft x 120 ft - Runway 27R  
600 ft x 100 ft - Blast Pads  
Reconstructed in 2004

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2020

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2019.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" submitted to FAA as part of the 2014 ALP Update.

2014

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

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on or before September 30, 2016

AIP No. 3-06-0212-024-2014 - Construct Cajon Air Center Phase I (Design)

on or before September 30, 2016

AIP No. 3-06-0212-025-2014 - Conduct Wildlife Hazard Assessment

on or before September 30, 2016

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Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

01/31/2015

Date

(619) 956-4800

Contact Phone (Print or Type)

**MCCLELLAN-PALOMAR**  
**AIRPORT**  
**(CRQ)**

U.S. Department of Transportation			AIRPORT CAPITAL IMPROVEMENT PLAN								
Federal Aviation Administration											
1. Airport:				2. State:			3. NPIAS No:		4. LOCID:		
PALOMAR				CALIFORNIA			06-0036		CRQ		
5. Project Description			ACIP		LOCAL FUNDS			Envir			
(by Funding Year in Priority Order)			MGR	CODES	Federal Funds	State Funds	PFC	Other	Total \$	Impact	Comments
(a)			(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
FY 2016											
1. Rehabilitate Taxiway Delta Phase I			MK		225,000			25,000	250,000	CATEX	Design
Subtotal					225,000	0		25,000	250,000		
FY 2017											
1. Rehabilitate Taxiway Delta Phase II			MK		2,250,000			250,000	2,500,000	CATEX	Construction
2. Conduct EA for EMAS			CC	EN PL MA	180,000			20,000	200,000	EA	
Subtotal					2,430,000	0		270,000	2,700,000		
FY 2018											
1. Construct EMAS Phase I			MK	SA RW SF	2,250,000			250,000	2,500,000	CATEX	Design
2. Construct ARFF Facility Phase I			MK	SA BD EX	225,000			25,000	250,000	CATEX	Design
Subtotal					2,475,000	0		275,000	2,750,000		
FY 2019											
1. Construct EMAS Phase II			MK	SA RW SF	22,500,000			2,500,000	25,000,000	CATEX	Construction
2. Construct ARFF Facility Phase II			MK	SA BD EX	2,250,000			250,000	2,500,000	CATEX	Construction
Subtotal					24,750,000	0		2,750,000	27,500,000		
FY 2020											
N/A											
Subtotal					0	0		0	0		
Total					29,880,000	0		3,320,000	33,200,000		

MGR: EN = Eric Nelson; MK = Michael Khoury; LL = Lee Ann Lardy; CC = Cynthia Curtis; MC = Mike Carson; TBD = To be determined

Airport Name		McClellan-Palomar Airport	Fiscal Year		2016
Shown On ALP	Project Type*		Federal Share	Local Share	Total
YES	D	Rehabilitate Taxiway Delta Phase I	225,000	25,000	250,000

\* D - Development; P - Planning; E - Environmental

**PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS**

Detail Project Description (Square/Lineal Footage or Length/Width)

Project design for rehabilitation of Taxiway Delta (approximately 900 LF). Rehabilitation work will include removal of existing pavement structure, preparation of the subgrade, reconstruction of the pavement structure, and restriping.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2016

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2015.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" submitted to FAA as part of the 1997 Master Plan.

1997

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

AIP No. 3-06-0036-031-2013 - Wildlife Hazard Assessment

on or before September 30, 2015

AIP No. 3-06-0036-032-2014 - Acquire a Replacement Vacuum Sweeper

on or before September 30, 2015

**Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.**

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)



01/31/2015

(619) 956-4800



Airport Name		McClellan-Palomar Airport	Fiscal Year	2017	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Taxiway Delta Phase II	2,250,000	250,000	2,500,000

\* D - Development; P - Planning; E - Environmental

**PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS**

Detail Project Description (Square/Lineal Footage or Length/Width)

This project proposes to rehabilitate Taxiway Delta (approximately 900 LF). Rehabilitation work will include removal of existing pavement structure, preparation of the subgrade, reconstruction of the pavement structure, and restriping.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2017

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2016.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" submitted to FAA as part of the 1997 Master Plan.

1997

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

AIP No. 3-06-0036-031-2013 - Wildlife Hazard Assessment

on or before September 30, 2015

AIP No. 3-06-0036-032-2014 - Acquire a Replacement Vacuum Sweeper

on or before September 30, 2015

**Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.**

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Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)



01/31/2015

(619) 956-4800

Signature

Date

Contact Phone (Print or Type)

Airport Name		McClellan-Palomar Airport	Fiscal Year	2017	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	P	Conduct EA for EMAS	180,000	20,000	200,000

\* D - Development; P - Planning; E - Environmental

**PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS**

Detail Project Description (Square/Lineal Footage or Length/Width)

Conduct EA, including scoping studies, for Engineered Material Arresting System (EMAS). This project involves the study, design, and construction of an EMAS to meet FAA standards. The project will benefit the airport by improving runway safety.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2017

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

EA will be submitted to FAA by December 31, 2016.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" submitted to FAA as part of the 1997 Master Plan.

1997

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

AIP No. 3-06-0036-031-2013 - Wildlife Hazard Assessment

on or before September 30, 2015

AIP No. 3-06-0036-032-2014 - Acquire a Replacement Vacuum Sweeper

on or before September 30, 2015

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Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)



01/31/2015

(619) 956-4800

Signature

Date

Contact Phone (Print or Type)

Airport Name		McClellan-Palomar Airport	Fiscal Year	2018	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Construct EMAS Phase I  PN = 97	2,250,000	250,000	2,500,000

\* D - Development; P - Planning; E - Environmental

**PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS**

Detail Project Description (Square/Lineal Footage or Length/Width)

This project involves the study and design of an Engineered Material Arresting System (EMAS) to meet FAA standards. The project will benefit the airport by improving runway safety.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2018

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Expected Close-out Date

AIP No. 3-06-0036-031-2013 - Wildlife Hazard Assessment

on or before September 30, 2015

AIP No. 3-06-0036-032-2014 - Acquire a Replacement Vacuum Sweeper

on or before September 30, 2015

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Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

01/31/2015  
Date

(619) 956-4800  
Contact Phone (Print or Type)



Airport Name		McClellan-Palomar Airport	Fiscal Year	2018	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Construct ARFF Facility Phase I  PN = 73	225,000	25,000	250,000

\* D - Development; P - Planning; E - Environmental

**PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS**

Detail Project Description (Square/Lineal Footage or Length/Width)

Design an aircraft rescue and fire fighting (ARFF) building which will be located close to the runway. The building will include ARFF truck garage parking, watch room, training room, storage, small kitchen, restrooms, and staff rest area.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2018

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2017.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" submitted to FAA as part of the 1997 Master Plan.

1997

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

AIP No. 3-06-0036-031-2013 - Wildlife Hazard Assessment

on or before September 30, 2015

AIP No. 3-06-0036-032-2014 - Acquire a Replacement Vacuum Sweeper

on or before September 30, 2015

**Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.**

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

01/31/2015

(619) 956-4800

Date

Contact Phone (Print or Type)

Airport Name		McClellan-Palomar Airport	Fiscal Year	2019	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Construct EMAS Phase II  PN = 97	22,500,000	2,500,000	25,000,000

\* D - Development; P - Planning; E - Environmental

**PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS**

Detail Project Description (Square/Lineal Footage or Length/Width)

This project involves the construction of an Engineered Material Arresting System (EMAS) to meet FAA standards. The project will benefit the airport by improving runway safety.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2019

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2018.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" submitted to FAA as part of the 1997 Master Plan.

1997

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

AIP No. 3-06-0036-031-2013 - Wildlife Hazard Assessment

on or before September 30, 2015

AIP No. 3-06-0036-032-2014 - Acquire a Replacement Vacuum Sweeper

on or before September 30, 2015

**Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.**

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

01/31/2015

(619) 956-4800

Date

Contact Phone (Print or Type)

Airport Name		McClellan-Palomar Airport	Fiscal Year	2019	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Construct ARFF Facility Phase II  PN = 73	2,250,000	250,000	2,500,000

\* D - Development; P - Planning; E - Environmental

**PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS**

Detail Project Description (Square/Lineal Footage or Length/Width)

Project consists of constructing an aircraft rescue and fire fighting (ARFF) building which will be located close to the runway. The building will include ARFF truck garage parking, watch room, training room, storage, small kitchen, restrooms, and staff rest area.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2019

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2018.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" submitted to FAA as part of the 1997 Master Plan.

1997

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

AIP No. 3-06-0036-031-2013 - Wildlife Hazard Assessment

on or before September 30, 2015

AIP No. 3-06-0036-032-2014 - Acquire a Replacement Vacuum Sweeper

on or before September 30, 2015

**Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.**

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

01/31/2015

(619) 956-4800

Date

Contact Phone (Print or Type)



# **RAMONA AIRPORT**

## **(RNM)**

U.S. Department of Transportation			AIRPORT CAPITAL IMPROVEMENT PLAN						
Federal Aviation Administration									
1. Airport:				2. State:			3. NPIAS No:		4. LOCID:
<b>RAMONA</b>				<b>CALIFORNIA</b>			<b>06-0192</b>		<b>RNM</b>
5. Project Description		ACIP			LOCAL FUNDS			Envir	
(by Funding Year in Priority Order)	MGR	CODES	Federal Funds	State Funds	PFC	Other	Total \$	Impact	Comments
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
<b>FY 2016</b>									
1. Install Perimeter Fencing	EN	ST EQ SE	900,000	45,000		55,000	1,000,000	CATEX	
<b>Subtotal</b>			<b>900,000</b>	<b>45,000</b>		<b>55,000</b>	<b>1,000,000</b>		
<b>FY 2017</b>									
1. Rehabilitate Runway 09/27 and Markings Phase I	MK	ST RW IM	387,000	19,350		23,650	430,000	CATEX	Design
<b>Subtotal</b>			<b>387,000</b>	<b>19,350</b>		<b>23,650</b>	<b>430,000</b>		
<b>FY 2018</b>									
1. Rehabilitate Runway 09/27 and Markings Phase II	MK	ST RW IM	3,870,000	193,500		236,500	4,300,000	CATEX	Construction
<b>Subtotal</b>			<b>3,870,000</b>	<b>193,500</b>		<b>236,500</b>	<b>4,300,000</b>		
<b>FY 2019</b>									
1. Rehabilitate Terminal Apron Phase I	MK		297,000	14,850		18,150	330,000	CATEX	Design
<b>Subtotal</b>			<b>297,000</b>	<b>14,850</b>		<b>18,150</b>	<b>330,000</b>		
<b>FY 2020</b>									
1. Rehabilitate Terminal Apron Phase II	MK		2,970,000	148,500		181,500	3,300,000	CATEX	Construction
<b>Subtotal</b>			<b>2,970,000</b>	<b>148,500</b>		<b>181,500</b>	<b>3,300,000</b>		
<b>Total</b>			<b>8,424,000</b>	<b>421,200</b>		<b>514,800</b>	<b>9,360,000</b>		

MGR: EN = Eric Nelson; MK = Michael Khoury; LL = Lee Ann Lardy; CC = Cynthia Curtis; MC = Mike Carson; TBD = To be determined

Airport Name		Ramona Airport	Fiscal Year	2016	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Install Perimeter Fencing  PN = 43	900,000	100,000	1,000,000

\* D - Development; P - Planning; E - Environmental

**PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS**

Detail Project Description (Square/Lineal Footage or Length/Width)

The project consists of installing approximately 15,000 LF of chain link perimeter fencing and an airport access gate. Project includes but is not limited to 8 foot chain link fencing & electronic controlled airport access perimeter gate. Work will also include any electronics, conduit, poles and required appurtenances.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2016

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2015.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" Update submitted to FAA and approved in 2009.

2009

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

None

N/A

**Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.**

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

01/31/2015

(619) 956-4800

Date

Contact Phone (Print or Type)



Airport Name		Ramona Airport	Fiscal Year	2017	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Runway 09/27 and Markings Phase I  PN = 40 or 50	387,000	43,000	430,000

\* D - Development; P - Planning; E - Environmental

**PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS**

Detail Project Description (Square/Lineal Footage or Length/Width)

This project consists of designing runway rehabilitation and holding position markings for taxiway. The holding position markings will be located away from the runway centerline.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2017

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2016.

Land Title Status & Date of Exhibit "A" Status

Date

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2009

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

None

N/A

**Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.**

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

01/31/2015

(619) 956-4800

Date

Contact Phone (Print or Type)

Airport Name		Ramona Airport	Fiscal Year 2018		
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Runway 09/27 and Markings Phase II  PN = 40 or 50	3,870,000	430,000	4,300,000

\* D - Development; P - Planning; E - Environmental

**PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS**

Detail Project Description (Square/Lineal Footage or Length/Width)

This project consists of runway rehabilitation and installing holding position markings for taxiway. The holding position markings will be located away from the runway centerline.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2018

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2017.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" Update submitted to FAA and approved in 2009.

2009

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

None

N/A

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Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

01/31/2015

(619) 956-4800

Date

Contact Phone (Print or Type)

Airport Name		Ramona Airport	Fiscal Year	2019	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Terminal Apron Phase I  PN = 56 PN = 63	297,000	33,000	330,000

\* D - Development; P - Planning; E - Environmental

**PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS**

Detail Project Description (Square/Lineal Footage or Length/Width)

Project includes the design of terminal ramp area to accommodate group B-2 aircraft (approx. 6 acres). Work will include grading, paving, drainage, power, lighting, and striping.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2019

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2018.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" Update submitted to FAA and approved in 2009.

2009

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

None

N/A

**Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.**

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

01/31/2015

(619) 956-4800

Date

Contact Phone (Print or Type)



Airport Name		Ramona Airport	Fiscal Year	2020	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Terminal Apron Phase II  PN = 56 PN = 63	2,970,000	330,000	3,300,000

\* D - Development; P - Planning; E - Environmental

**PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS**

Detail Project Description (Square/Lineal Footage or Length/Width)

Project includes the rehabilitation of terminal ramp area to accommodate group B-2 aircraft (approx. 6 acres). Work will include grading, paving, drainage, power, lighting, and striping.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2020

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2019.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" Update submitted to FAA and approved in 2009.

2009

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

None

N/A

**Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.**

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)



01/31/2015

(619) 956-4800

Signature

Date

Contact Phone (Print or Type)

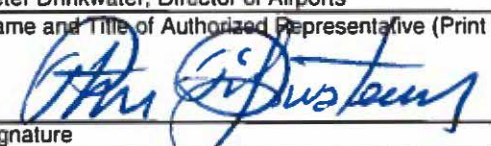
# **AGUA CALIENTE**

## **(L54)**

U.S. Department of Transportation Federal Aviation Administration				AIRPORT CAPITAL IMPROVEMENT PLAN							
1. Airport:				2. State:			3. NPIAS No:		4. LOCID:		
AGUA				CALIFORNIA			00-0000		L54		
5. Project Description (by Funding Year in Priority Order)				MGR	ACIP CODES	Federal Funds	Slate Funds	LOCAL FUNDS PFC Other		Envir Impact	Comments
(a)				(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
FY 2016											
N/A							0		0		
Subtotal						0	0		0	0	
FY 2017											
N/A											
Subtotal						0	0		0	0	
FY 2018											
N/A											
Subtotal						0	0		0	0	
FY 2019											
N/A											
Subtotal						0	0		0	0	
FY 2020											
N/A											
Subtotal						0	0		0	0	
Total						0	0		0	0	

MGR: EN = Eric Nelson; MK = Michael Khoury; LL = Lee Ann Lardy; CC = Cynthia Curtis; MC= Mike Carson; TBD = To be determined



Airport Name		Agua Caliente Springs Airstrip	Fiscal Years	2016 - 2020	
Shown On ALP	Project Type*	Project Description	State Share	Local Share	Total
		<b>NO PROJECTS</b>			
* D - Development; P - Planning; E - Environmental					
<b>PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS</b>					
Detail Project Description (Square/Lineal Footage or Length/Width)					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
Land Title Status & Date of Exhibit "A" Status			Date		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Peter Drinkwater, Director of Airports			Yavonka Burks, Administrative Analyst		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
					
Signature			Date	Contact Phone (Print or Type)	
			01/31/2015	(619) 956-4800	

**JACUMBA AIRPORT**  
**(L78)**

U.S. Department of Transportation			AIRPORT CAPITAL IMPROVEMENT PLAN						
Federal Aviation Administration									
1. Airport:				2. State:		3. NPIAS No:		4. LOCID:	
JACUMBA				CALIFORNIA		00-0000		L78	
5. Project Description		ACIP			LOCAL FUNDS			Envir	
(by Funding Year in Priority Order)	MGR	CODES	Federal Funds	State Funds	PFC	Other	Total \$	Impact	Comments
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
FY 2016									
1. Install Perimeter Fencing	EN	N/A		270,000		30,000	300,000	CATEX	
Subtotal			0	270,000		30,000	300,000		
FY 2017									
1. Improve Airport Drainage/Erosion Control	EN	N/A		225,000		25,000	250,000	CATEX	
Subtotal			0	225,000		25,000	250,000		
FY 2018									
N/A				0		0			
Subtotal			0	0		0	0		
FY 2019									
N/A									
Subtotal			0	0		0	0		
FY 2020									
N/A									
Subtotal			0	0		0	0		
Total			0	495,000		55,000	550,000		

MGR: EN = Eric Nelson; MK = Michael Khoury; LL = Lee Ann Landy; CC = Cynthia Curtis; MC = Mike Carson; TBD = To be determined



Airport Name		Jacumba Airport	Fiscal Year	2016	
Shown On ALP	Project Type*	Project Description	State Share	Local Share	Total
YES	D	Install Perimeter Fencing	270,000	30,000	300,000

\* D - Development; P - Planning; E - Environmental

**PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS**

Detail Project Description (Square/Lineal Footage or Length/Width)

This project involves fencing the entire airport boundary and installing a new access gate to prevent vehicle and pedestrian incursions across the center of the airfield.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2016

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

CATEX

Land Title Status & Date of Exhibit "A" Status

Date

N/A

N/A

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

None

N/A

**Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.**

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

01/31/2015

(619) 956-4800

Date

Contact Phone (Print or Type)

Airport Name		Jacumba Airport	Fiscal Year	2017	
Shown On ALP	Project Type*	Project Description	State Share	Local Share	Total
YES	D	Improve Airport Drainage/Erosion Control	225,000	25,000	250,000

\* D - Development; P - Planning; E - Environmental

**PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS**

Detail Project Description (Square/Lineal Footage or Length/Width)

Project includes design and construction of drainage improvements along both the south and the north side of the runway. Drainage improvements will prevent washouts and rivulets, and reduce the amount of repeat maintenance that is required.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2017

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

CATEX

Land Title Status & Date of Exhibit "A" Status

Date

N/A

N/A

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

None

N/A

**Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.**

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)



01/31/2015

(619) 956-4800

Signature

Date

Contact Phone (Print or Type)

**OCOTILLO AIR STRIP**  
**(L90)**



U.S. Department of Transportation				AIRPORT CAPITAL IMPROVEMENT PLAN					
Federal Aviation Administration									
1. Airport:				2. State:			3. NPIAS No:	4. LOCID:	
<b>OCOTILLO</b>				<b>CALIFORNIA</b>			<b>00-0000</b>	<b>L90</b>	
5. Project Description				ACIP		LOCAL FUNDS		Envir	
(by Funding Year in Priority Order)	MGR	CODES	Federal Funds	State Funds	PFC	Other	Total \$	Impact	Comments
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
<b>FY 2016</b>									
N/A									
<b>Subtotal</b>			0	0		0	0		
<b>FY 2017</b>									
N/A									
<b>Subtotal</b>			0	0		0	0		
<b>FY 2018</b>									
N/A									
<b>Subtotal</b>			0	0		0	0		
<b>FY 2019</b>									
N/A									
<b>Subtotal</b>			0	0		0	0		
<b>FY 2020</b>									
N/A									
<b>Subtotal</b>			0	0		0	0		
<b>Total</b>			0	0		0	0		

MGR: EN = Eric Nelson; MK = Michael Khoury; LL = Lee Ann Landy; CC = Cynthia Curtis; MC= Mike Carson; TBD = To be determined

Airport Name		Ocotillo Airstrip	Fiscal Years	2016 - 2020	
Shown On ALP	Project Type*	Project Description	State Share	Local Share	Total
		NO PROJECTS			

\* D - Development; P - Planning; E - Environmental

**PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS**

Detail Project Description (Square/Lineal Footage or Length/Width)

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Land Title Status & Date of Exhibit "A" Status Date

Open AIP Funded Projects (include grant number and grant description) Expected Close-out Date

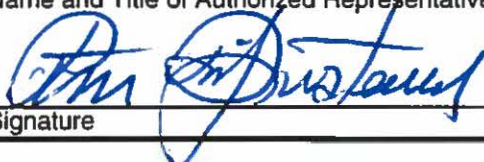
**Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.**

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)



01/31/2015

(619) 956-4800

Signature

Date

Contact Phone (Print or Type)